Proposed Oneida County Fire District 2024-2025 Budget

Expenses	**Budget 24-25**
Fire Stations Maintenance	4,100.00
Equipment Maintenance	15,450.00
Fuel	8,250.00
Building Lease	27,150.00
Oneida County Fire Depts	25,000.00
Insurance/Overhead	5,150.00
Utilities	10,300.00
Tools & Equipment	6,295.00
New/Used Truck Fund	10,000.00
Education & Training	4,200.00
Radios & Communication	14,250.00
Office Supplies	700.00
Janitorial	300.00
Finacial Audit	3,000.00
Service Charge	36.00
Total	134,181.00

Revenue	
Taxes	135,000.00
Interest	75.00
Other Income	1,000.00
	136,075.00